

Council – 11 December 2025

Capital Monitoring Report

This item was considered at the Corporate Policy and Resources Committee on 01 December 2025 and it was **resolved** to:

Recommend to Council that it approves a supplementary capital estimate to the Capital Programme for 2025/26 of up to £1.9m, for acquiring housing units to be part funded by Local Authority Housing Fund Grant Funding. This would create a borrowing need of £1.05m and an annual financing requirement of about £70k per annum.